ORDINANCE NO. 65-10-24 ADDITIONAL APPROPRIATION ORDINANCE

107 LOCAL ROAD AND STREET FUND

WHEREAS, certain fiscal demands have developed since the adoption of the current Civil City annual budget so that it is now necessary to add appropriation authority from available unappropriated reserve balance in a fund.

WHEREAS, demands for City services and operational priorities evolve over time and the funding needs of City departments change accordingly.

WHEREAS, capital purchases for the Street Department are typically supported by the Local Road and Street Fund.

WHEREAS, the Street Department needs to replace an existing maintenance service truck due to its age and condition with a new truck capable of performing on-the-road equipment maintenance.

WHEREAS, the purchase of a maintenance service truck had been planned to be funded from the 2024 Citywide Capital Equipment Lease Program, but those funds were reprioritized for the unanticipated purchase of golf carts needed for use at the golf courses operated by the Parks and Recreation Department.

WHEREAS, this is a request to increase appropriation authority for a non-recurring purpose.

WHEREAS, an appropriation increase for a non-recurring purpose does not increase the base budget for the ensuing fiscal year.

NOW, THEREFORE, to address such demands for the Local Road and Street Fund:

Section 1. BE IT ORDAINED, by the Common Council of the City of Noblesville, Indiana, that, for the obligations of the Civil City, the following appropriation increase be executed:

INCREASE

Department/Sub-Fund: 025

Street/Maint and Admin

Expenditure Series:

400

Capital Outlay

Appropriation Amount:

\$106,000

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Approved on this 29th day of October, 2024 by the Common Council of the City of Noblesville, Indiana:

AYE		NAY	ABSTAIN
20	Mark Boice		
Mrs	Michael J. Davis		
E-HW-	Evan Elliott		
DnA	David M. Johnson		
A	Darren Peterson		
plating	Pete Schwartz		
4	Aaron Smith		
	Todd Thurston		
spanfule	Megan G. Wiles		
ATTEST: Les City Clerk Evelyn L. Lees, City Clerk			
Presented by me to the Mayor of the City of Noblesville, Indiana, this 12th day of Noblesville,			
Chr	MAYOR'S A		
Chris Jensen, Mayor		Date	
MAYOR'S VETO			
Chris Jensen, Mayor			
	- 14	1 1/ 2008	

#65-10-24