



Common Council

Agenda Item

Cover Sheet

MEETING DATE: February 11, 2025

- Previously Discussed Ordinance
- Proposed Development Presentation
- New Ordinance for Discussion
- Miscellaneous
- Transfer

ITEM or ORDINANCE: #02-01-25

PRESENTED BY: Tom MacDonald

- Information Attached
- Verbal
- No Paperwork at Time of Packets

ORDINANCE NO. 02-01-25
ADDITIONAL APPROPRIATION ORDINANCE

108 PARK FUND

WHEREAS, certain fiscal demands have developed since the adoption of the current Civil City annual budget so that it is now necessary to add appropriation authority from available unappropriated reserve balance in a fund.

WHEREAS, Indiana state law requires local units of government to report their proposed budgets, itemized by appropriated fund, for each new fiscal year to the Indiana Department of Local Government Finance (DLGF) prior to adoption by the local governing body.

WHEREAS, the 2025 Civil City budget, adopted through passage of Ordinance 56-09-24 on October 29, 2024, included an appropriation of \$1,608,000 from the Park Fund (Fund 108) commensurate with the strategic spenddown of available cash reserves for one-time capital projects and a small correction to the across-the-board pay adjustment for employees paid from the fund.

WHEREAS, the amount reported to the DLGF, as the proposed budget appropriation, inadvertently excluded that amount for the Park Fund.

WHEREAS, since the 2025 adopted budget appropriation amount for the Park Fund exceeded the 2025 proposed budget appropriation amount, the DLGF reset the approved appropriation to the lower amount in the City's 2025 Budget Order under requirements set forth in Indiana state law.

WHEREAS, to reconcile that discrepancy, the City Council must now re-appropriate the amount of the difference to restore the total appropriations in the Park Fund to the amount it had previously approved in the 2025 adopted budget to comply with DLGF certification requirements.

NOW, THEREFORE, to address such demands for the Park Fund:

Section 1. BE IT ORDAINED, by the Common Council of the City of Noblesville, Indiana, that, for the obligations of the Civil City, the following appropriation increase be executed:

	INCREASE	
Department/Sub-Fund:	023	Parks/Improvement & Rehabilitation
Expenditure Series:	100	Personal Services
Appropriation Amount:	\$8,000	

	INCREASE	
Department/Sub-Fund:	023	Parks/Improvement & Rehabilitation
Expenditure Series:	400	Capital Outlay
Appropriation Amount:	\$1,600,000	

Approved on this ____ day of ____ 2025 by the Common Council of the City of Noblesville, Indiana:

AYE		NAY	ABSTAIN
	Mark Boice		
	Michael J. Davis		
	Evan Elliott		
	David M. Johnson		
	Darren Peterson		
	Pete Schwartz		
	Aaron Smith		
	Todd Thurston		
	Megan G. Wiles		

ATTEST: _____
 Evelyn L. Lees, City Clerk

Presented by me to the Mayor of the City of Noblesville, Indiana, this ____ day of _____, 2024 at ____ .M.

 Evelyn L. Lees, City Clerk

MAYOR'S APPROVAL

 Chris Jensen, Mayor

 Date

MAYOR'S VETO

 Chris Jensen, Mayor

 Date

ATTEST: _____
 Evelyn L. Lees, City Clerk