

RESOLUTION NO. RC-6-25

AUTHORIZING ENCUMBRANCE CARRY FORWARD  
FROM BUDGET YEAR 2024

WHEREAS, City departments may encumber appropriated funds for upcoming expenses when they have obligated the City to certain types of costs through a contractual agreement or certain other business-type partnerships.

WHEREAS, at year-end, any encumbered but unspent appropriation balances (i.e. unpaid purchase order balances) may be carried forward to the ensuing budget year to support future payments for the purposes defined by an existing purchase order.

NOW, THEREFORE, to formalize the carry forward of appropriation balances in certain Civil City funds:

Section 1. BE IT RESOLVED, by the Common Council of the City of Noblesville, Indiana, that the following encumbered but unspent appropriation balances shall be carried forward to the 2025 budget year for certain obligations of the General Fund (Fund 101):

Department/Sub-Fund:	001	Maintenance
Expenditure Series:	300	Services & Other Charges
Appropriation Amount:	\$79,621	
Department/Sub-Fund:	001	Maintenance
Expenditure Series:	400	Capital Outlay
Appropriation Amount:	\$726,761	
Department/Sub-Fund:	002	Mayor
Expenditure Series:	200	Supplies
Appropriation Amount:	\$2,360	
Department/Sub-Fund:	002	Mayor
Expenditure Series:	300	Services & Other Charges
Appropriation Amount:	\$35,205	
Department/Sub-Fund:	003	Finance & Accounting
Expenditure Series:	300	Services & Other Charges
Appropriation Amount:	\$52,883	
Department/Sub-Fund:	003	Finance & Accounting
Expenditure Series:	400	Capital Outlay
Appropriation Amount:	\$6,643	
Department/Sub-Fund:	004	Police
Expenditure Series:	300	Services & Other Charges
Appropriation Amount:	\$47,537	
Department/Sub-Fund:	005	Fire
Expenditure Series:	200	Supplies
Appropriation Amount:	\$15,388	
Department/Sub-Fund:	005	Fire
Expenditure Series:	300	Services & Other Charges
Appropriation Amount:	\$202,201	
Department/Sub-Fund:	005	Fire
Expenditure Series:	400	Capital Outlay
Appropriation Amount:	\$67,821	
Department/Sub-Fund:	006	Planning
Expenditure Series:	300	Services & Other Charges
Appropriation Amount:	\$71,322	
Department/Sub-Fund:	008	Information Technology

Expenditure Series:	300	Services & Other Charges
Appropriation Amount:	\$38,753	
Department/Sub-Fund:	008	Information Technology
Expenditure Series:	400	Capital Outlay
Appropriation Amount:	\$476,827	
Department/Sub-Fund:	011	Economic Dev/Admin
Expenditure Series:	300	Services & Other Charges
Appropriation Amount:	\$133,533	
Department/Sub-Fund:	016	Econ Dev/Programs & Proj
Expenditure Series:	300	Services & Other Charges
Appropriation Amount:	\$897,278	
Department/Sub-Fund:	024	Engineering
Expenditure Series:	300	Services & Other Charges
Appropriation Amount:	\$171,222	
Department/Sub-Fund:	024	Engineering
Expenditure Series:	400	Capital Outlay
Appropriation Amount:	\$2,100	
Department/Sub-Fund:	025	Street Maintenance & Admin
Expenditure Series:	200	Supplies
Appropriation Amount:	\$420,185	
Department/Sub-Fund:	025	Street Maintenance & Admin
Expenditure Series:	300	Services & Other Charges
Appropriation Amount:	\$247,338	
Department/Sub-Fund:	025	Street Maintenance & Admin
Expenditure Series:	400	Capital Outlay
Appropriation Amount:	\$41,000	
Department/Sub-Fund:	026	Street Improvement & Rehab
Expenditure Series:	300	Services & Other Charges
Appropriation Amount:	\$70,082	

Section 2. BE IT RESOLVED, by the Common Council of the City of Noblesville, Indiana, that the following encumbered but unspent appropriation balances shall be carried forward to the 2025 budget year for certain obligations of the Motor Vehicle Highway Fund (Fund 106):

Department/Sub-Fund:	026	Street Improvement & Rehab
Expenditure Series:	300	Services & Other Charges
Appropriation Amount:	\$49,736	
Department/Sub-Fund:	026	Street Improvement & Rehab
Expenditure Series:	400	Capital Outlay
Appropriation Amount:	\$853,709	

Section 3. BE IT RESOLVED, by the Common Council of the City of Noblesville, Indiana, that the following encumbered but unspent appropriation balances shall be carried forward to the 2025 budget year for certain obligations of the Local Road & Street Fund (Fund 107):

Department/Sub-Fund:	025	Street Maintenance & Admin
Expenditure Series:	300	Services & Other Charges
Appropriation Amount:	\$229,683	
Department/Sub-Fund:	025	Street Maintenance & Admin
Expenditure Series:	400	Capital Outlay
Appropriation Amount:	\$47,890	

Section 4. BE IT RESOLVED, by the Common Council of the City of Noblesville, Indiana, that the following encumbered but unspent appropriation balances shall be carried forward to the 2025 budget year for certain obligations of the Parks and Recreation Fund (Fund 108):

Department/Sub-Fund:	020	Parks Maintenance & Admin
Expenditure Series:	200	Supplies
Appropriation Amount:	\$1,374	
Department/Sub-Fund:	020	Parks Maintenance & Admin
Expenditure Series:	300	Services & Other Charges
Appropriation Amount:	\$86,059	
Department/Sub-Fund:	020	Parks Maintenance & Admin
Expenditure Series:	400	Capital Outlay
Appropriation Amount:	\$27,740	
Department/Sub-Fund:	023	Parks Improvement & Rehab
Expenditure Series:	300	Services & Other Charges
Appropriation Amount:	\$14,755	
Department/Sub-Fund:	023	Parks Improvement & Rehab
Expenditure Series:	400	Capital Outlay
Appropriation Amount:	\$163,560	

Section 5. BE IT RESOLVED, by the Common Council of the City of Noblesville, Indiana, that the following encumbered but unspent appropriation balances shall be carried forward to the 2025 budget year for certain obligations of the Parks Program Fund (Fund 110):

Department/Sub-Fund:	021	Parks Golf
Expenditure Series:	300	Services & Other Charges
Appropriation Amount:	\$17,719	

Section 6. BE IT RESOLVED, by the Common Council of the City of Noblesville, Indiana, that the following encumbered but unspent appropriation balances shall be carried forward to the 2025 budget year for certain obligations of the Downtown Development Fund (Fund 112):

Department/Sub-Fund:	016	Econ Dev/Programs & Proj
Expenditure Series:	300	Services & Other Charges
Appropriation Amount:	\$2,900	
Department/Sub-Fund:	026	Street Improvement & Rehab
Expenditure Series:	300	Services & Other Charges
Appropriation Amount:	\$20,669	
Department/Sub-Fund:	026	Street Improvement & Rehab
Expenditure Series:	400	Capital Outlay
Appropriation Amount:	\$15,001	

Section 7. BE IT RESOLVED, by the Common Council of the City of Noblesville, Indiana, that the following encumbered but unspent appropriation balances shall be carried forward to the 2025 budget year for certain obligations of the Cumulative Capital Improvement Fund (Fund 124):

Department/Sub-Fund:	008	Information Technology
Expenditure Series:	400	Capital Outlay
Appropriation Amount:	\$52,383	

Section 8. BE IT RESOLVED, by the Common Council of the City of Noblesville, Indiana, that the following encumbered but unspent appropriation balances shall be carried forward to the 2025 budget year for certain obligations of the ARP Local Fund (Fund 149):

Department/Sub-Fund:	016	Econ Dev/Programs & Proj
Expenditure Series:	400	Capital Outlay
Appropriation Amount:	\$130,000	
Department/Sub-Fund:	020	Parks Maintenance & Admin
Expenditure Series:	300	Services & Other Charges
Appropriation Amount:	\$110,000	




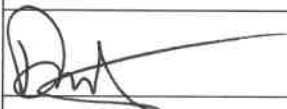




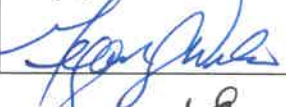
Department/Sub-Fund:	023	Parks Improvement & Rehab
Expenditure Series:	300	Services & Other Charges
Appropriation Amount:	\$1,105,000	
Department/Sub-Fund:	024	Engineering
Expenditure Series:	300	Services & Other Charges
Appropriation Amount:	\$191,657	
Department/Sub-Fund:	025	Street Maintenance & Admin
Expenditure Series;	400	Capital Outlay
Appropriation Amount:	\$488,000	
Department/Sub-Fund:	026	Street Improvement & Rehab
Expenditure Series:	300	Services & Other Charges
Appropriation Amount:	\$507,998	


Section 9. BE IT RESOLVED, by the Common Council of the City of Noblesville, Indiana, that the following encumbered but unspent appropriation balances shall be carried forward to the 2025 budget year for certain obligations of the 2016 LOIT Special Distribution for Roads Fund (Fund 257):

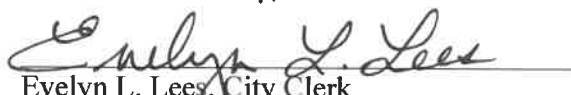
Department/Sub-Fund:	026	Street Improvement & Rehab
Expenditure Series:	400	Capital Outlay
Appropriation Amount:	\$398,020	


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Approved on this 11<sup>th</sup> day of February, 2025 by the Common Council of the City of Noblesville, Indiana:

AYE		NAY	ABSTAIN
	Mark Boice		
	Michael J. Davis		
	Evan Elliott		
	David M. Johnson		
	Darren Peterson		
	Pete Schwartz		
	Aaron Smith		
	Todd Thurston		
	Megan G. Wiles		

ATTEST:   
Evelyn L. Lees, City Clerk

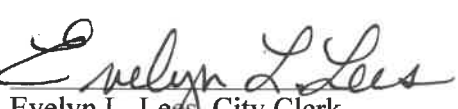
Presented by me to the Mayor of the City of Noblesville, Indiana, this 11<sup>th</sup> day of February, 2025 at 6:55 P.M.  
  
Evelyn L. Lees, City Clerk

  
Chris Jensen, Mayor

MAYOR'S APPROVAL  
2-11-25  
Date

MAYOR'S VETO

Chris Jensen, Mayor  
Date

ATTEST:   
Evelyn L. Lees, City Clerk

