

Common Council Agenda Item Cover Sheet

#### MEETING DATE: March 26, 2024

- $\boxtimes$  Previously Discussed Ordinance
- □ Proposed Development Presentation
- $\hfill\square$  New Ordinance for Discussion
- □ Miscellaneous
- □ Transfer

### ITEM or ORDINANCE: #07-03-24

#### PRESENTED BY: Ian Zelgowski

- $\boxtimes$  Information Attached
- □ Bring Paperwork from Previous Meeting
- $\Box$  Verbal
- □ No Paperwork at Time of Packets

#### ORDINANCE NO. 07-03-24 ADDITIONAL APPROPRIATION ORDINANCE

### 110 PARKS PROGRAMS FUND

WHEREAS, certain fiscal demands have developed since the adoption of the current Civil City annual budget so that it is now necessary to add appropriation authority from available unappropriated reserve balance in a fund.

WHEREAS, the City has sold ninety-four (94) used golf carts and the proceeds will partially offset the cost for the purchase of one-hundred and five (105) new golf carts.

WHEREAS, the difference between the cost of the new golf carts and the proceeds from the sale of the old golf carts will be financed with a capital equipment loan.

WHEREAS, the revenue from the sale proceeds of the used golf carts must be appropriated by the City Council to be available to spend for the purchase of the new golf carts.

WHEREAS, this is a request to increase appropriation authority for a non-recurring purpose.

WHEREAS, an appropriation increase for a non-recurring purpose does not increase the base budget for the ensuing fiscal year.

NOW, THEREFORE, to address such demands for the Parks Programs Fund:

Section 1. BE IT ORDAINED, by the Common Council of the City of Noblesville, Indiana, that, for the obligations of the Civil City, the following appropriation increases be executed:

| INCREA                | SE        |                          |
|-----------------------|-----------|--------------------------|
| Department/Sub-Fund:  | 021       | Parks/Golf               |
| Expenditure Series:   | 300       | Services & Other Charges |
| Appropriation Amount: | \$263,639 |                          |

Approved on this \_\_\_\_\_ day of \_\_\_\_\_, 2024 by the Common Council of the City of Noblesville, Indiana: \_\_\_\_\_\_ AYE NAY ABSTAIN

| Mark Boice           |  |
|----------------------|--|
| Michael J. Davis     |  |
| <br>Evan Elliott     |  |
| <br>David M. Johnson |  |
| Darren Peterson      |  |
| Pete Schwartz        |  |
| Aaron Smith          |  |
| Todd Thurston        |  |
| Megan G. Wiles       |  |

ATTEST:

Evelyn L. Lees, City Clerk

Presented by me to the Mayor of the City of Noblesville, Indiana, this \_\_\_\_\_ day of \_\_\_\_\_, 2024 at \_\_\_\_\_.M.

Evelyn L. Lees, City Clerk

# MAYOR'S APPROVAL

Chris Jensen, Mayor

Date

# MAYOR'S VETO

Chris Jensen, Mayor

Date

ATTEST: \_\_\_\_\_\_\_ Evelyn L. Lees, City Clerk