## ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15) Approved by the State Board of Accounts, 2015 Prescribed by the Department of Local Government Finance Budget Form No. 4 Generated 10/9/2017 12:49:04 PM

Ordinance Number: 37-10-17

Be it ordained/resolved by the **Noblesville City Council** that for the expenses of **NOBLESVILLE CIVIL CITY** for the year ending December 31, **2018** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **NOBLESVILLE CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Noblesville City Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption	
Noblesville City Council	Common Council and Mayor	10/24/2017	

Funds	Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate	
0061	RAINY DAY	\$0	\$0	0.0000	
0101	GENERAL	\$40,904,123	\$20,800,000	0.8000	
0180	DEBT SERVICE	\$126,000	\$130,000	0.0050	
0181	DEBT PAYMENT	\$688,000	\$715,000	0.0275	
0182	BOND #2	\$1,941,500	\$1,560,000	0.0600	
0283	LEASE RENTAL PAYMENT	\$1,458,654	\$1,495,000	0.0575	
0341	FIRE PENSION	\$545,626	\$0	0.0000	
0342	POLICE PENSION	\$271,301	\$0	0.0000	
0706	LOCAL ROAD & STREET	\$1,455,900	\$0	0.0000	
0708	MOTOR VEHICLE HIGHWAY	\$8,248,141	\$5,980,000	0.2300	
0781	THOROUGHFARE BOND	\$527,000	\$650,000	0.0250	
1151	CONTINUING EDUCATION	\$66,497	\$0	0.0000	
1181	FIRE BUILDING DEBT	\$569,000	\$650,000	0.0250	
1191	CUMULATIVE FIRE SPECIAL	\$588,022	\$650,000	0.0250	
1303	PARK	\$2,602,314	\$2,860,000	0.1100	
1380	PARK BOND	\$600,000	\$845,000	0.0325	
2141	PARKING METER	\$206,320	\$0	0.0000	
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$320,000	\$0	0.0000	
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$2,551,900	\$1,300,000	0.0500	
		\$63,670,298	\$37,635,000	1.4475	

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Budget Form No. 4 Generated 10/9/2017 12:49:04 PM

Home-Ruled Funds (Not Reviewed by DLGF)				
Fund Code	Fund Name	Adopted Budget		
9500	DOWNTOWN DEVELOPMENT	\$500,000		
9501	2016 LOIT SPECIAL DISTR (FOR ROADS)	\$1,000,000		
		\$1,500,000		

Name		Signature
Brian Ayer, At-Large	Aye □ Nay □ Abstain □	
Mark Boice, At-Large	Aye Nay Abstain	
Wil Hampton, District 4	Aye Nay Abstain □	
Chris Jensen, District 2	Aye Nay Abstain	
Roy Johnson, District 1	Aye Nay Abstain	
Greg O'Connor, District 5	Aye Nay Abstain	
Mary Sue Rowland, At-Large	Aye D Nay D Abstain	
Rick Taylor, District 3	Aye Nay Abstain	
Megan Wiles, District 6	Aye D Nay D Abstain D	

ATTEST				
Name	Title	Signature		
Evelyn Lees	Clerk			

MAYOR ACTION (For City use only)			
Name		Signature	Date
John Ditslear	Approve		